

HOWRAH MILLS COMPANY LIMITED				
Unaudited Financial Results for the 1st Quarter ended 30th June, 2010 (Rs. in lakhs)				
		Quarter ended	Quarter ended	Year ended
SI No.	Particulars	on 30.06.2010	on 30.06.2009	on 31.03.2010
		(Unaudited)	(Unaudited)	(Audited)
1) a)	Net Sales/Income from Operation	6821.96	5199.55	20942.45
b)	Other Operating Income	54.98	38.25	255.67
2)	Total Expenditures			
a)	(Increase)/Decrease in Stock			
	in Trade & Work In Progress	(442.29)	(150.20)	(532.19)
b)	Consumption of raw materials	5303.14	3747.25	14765.78
c)	Purchase of traded goods	-	-	13.49
d)	Staff Cost	1125.34	869.40	3435.26
e)	Depreciation	96.37	96.75	363.80
f)	Others	666.41	598.00	2627.88
g)	Total	6748.97	5161.20	20674.02
3)	Profit from operations before other			
	income, interest & exceptional items	127.97	76.60	524.10
4)	Other Income	3.83	12.00	24.90
5)	Profit before Interest & exceptional items	131.80	88.60	549.00
6)	Interest	99.56	139.25	438.84
7)	Profit after Interest but			
	before exceptional items	32.24	(50.65)	110.16
8)	Exceptional items	-	-	176.45
9)	Profit(+)/Loss(-)before tax	32.24	(50.65)	286.61
10)	Provision for taxation	-	-	43.14
11)	Profit(+)/Loss(-) after tax	32.24	(50.65)	243.47
12)	Paid up Equity Share Capital	494.43	397.43	494.43
13)	Reserve excluding Revaluation Reserves			
	(as per Balance Sheet)of previous accounting year	-	-	2550.79
14)	Basic and diluted EPS for the period			
	(not annualized)	0.68	1.27	6.12

QUARTERLY SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT (Rs. in lakhs)			
Particulars	Quarter ended	Quarter ended	Accounting year
	on 30.06.2010	on 30.06.2009	ended on 31.03.2010
	Unaudited	Unaudited	Audited
1. Segment Revenue			
(net sales/income from each segment should be disclosed under this head)			
(a) Segment - Jute activity	6,793.80	5,129.55	20,718.20
(b) Segment – Real Estate	86.97	120.25	504.81
(c) Unallocated	-	-	-
Total	6,880.77	5,249.80	21,223.01
Less: Inter Segment Revenue	-	-	-
Net Sales /Income From Operation	6,880.77	5,249.80	21,223.01
2. Segment Results (Profit)(+)/Loss(-) before tax and interest from each segment			
(a) Segment - Jute activity	54.33	3.37	256.88
(b) Segment – Real Estate	77.47	85.23	468.57
(c) Unallocated	-	-	-
Total	131.80	88.60	725.45
Less: i) Interest	99.56	139.25	438.84
ii) Other Un-allocable Expenditure net off	-	-	-
iii)Un-allocable income	-	-	-
Total Profit before tax	32.24	(50.65)	286.61
3. Capital Employed			
(Segment assets – Segment Liabilities)			
(a) Segment - Jute activity	3,531.95	3,489.75	3,565.72
(b) Segment – Real Estate	110.20	105.75	117.90
(c) Unallocated	-	-	-
Total	3,642.15	3,595.50	3,683.62

Notes: -

1. The above unaudited financial results after review of the Audit Committee were approved by the Board of Directors at its meeting held on 12th August, 2010.
2. The Statutory Auditors of the Company have carried out a "Limited Review" of the financial results for the quarter in terms of clause 41 of the listing Agreement.
3. There were no investors complaint received during the quarter. There was no complaint pending at the beginning or lying unresolved at the end of the quarter.
4. Previous period's/year's figures have been regrouped/re-arranged, wherever necessary, to confirm to the current period's/year's presentation.

For HOWRAH MILLS COMPANY LIMITED

Date: - 12th August 2010
Place: - Howrah

**Sd/-
Sitansu Banerjee
(Whole-time Director)**